

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: SURYADATTA INSTITUTE OF BUSINESS MANAGEMENT & TECHNOLOGY Code: MB6548 Stream: MBA Year: 2025-26 Location: 342, PATIL NAGAR BAVDHAN				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	147137	19863	167000
	Fee for Academic Year 2023-24	Approved	151570	17430	169000
	Fee for Academic Year 2022-23	Approved	151570	17430	169000
	Fee for Academic Year 2021-22	Approved	146016	18984	165000
	Fee for Academic Year 2020-21	Approved	146016	18984	165000
	Fee for Academic Year 2019-20	Approved	126549	16451	143000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 204578			
	C) Year of recognition by respective council/Government :		2011		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4,8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33189259	92192
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1362608	3785
4.1.3	Stipend paid to the students	58350	162
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	34610217	96139
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	18344032	50956
4.2.1	a) Less income	1695789	4711
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51258460	142385
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1025169) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	51258460	142385
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5125846	14238
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	768877	2136
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2854401	7929
4.5	Total of (4.2.2.2 to 4.4)	62347584	173188
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(252+0+25+0+0+0) (Excluding TFWS, J&K, and Repeaters)	277	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	173188
4.9.1	Total Tuition Fee (4.9 + 8659 Vacancy Allowance) (5% increase due to less admissions if any)	181847
4.10	Development fee (10% of 4.9.1)	18185
4.10.1	Total fee (4.9.1 + 4.10)	200032
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2728) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2728 Ph.D Holder - 34.62% - Add = 909 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 91% - Add = 909	4546
4.10.3	Total Development Fee (4.10 + 4.10.2-(22731)) or Limited 15% of Tuition Fee(4.9.1- (27277)) whichever is less.	22731
4.10.4	Total Fee (4.9.1 + 4.10.3)	204578

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Eligibility Fee Income	74810
2	Regular Students University Exam Fee Income	1620979
Total		1695789

Date 28/2/2025

Place Pune



Signature

Signature and Seal of person authorised in terms of Section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)